

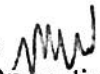
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA  
OFFICE OF THE SUPERINTENDENT


ROBERT W. RUNCIE  
SUPERINTENDENT OF SCHOOLS

REVISED II

December 18, 2018

TO: School Board Members

FROM: Maurice L. Woods   
Chief Strategy & Operations Officer

VIA: Robert W. Runcie   
Superintendent of Schools

SUBJECT: **SECOND REVISION TO EE-2, RECOMMENDATION OF \$500,000 OR GREATER - SCHOOL RESOURCE OFFICER (SRO) PROGRAM AGREEMENT FOR 2018/2019, FOR THE DECEMBER 18, 2018, REGULAR SCHOOL BOARD MEETING**

Second revisions were made to EE-2, Recommendation of \$500,000 or Greater - School Resource Officer (SRO) Program Agreement for 2018/2019, for the December 18, 2018, Regular School Board Meeting.

Exhibits:

- Revised page 2 of Executive Summary and replaced table 1A to reflect Broward Sheriff's Office (BSO) Oakland Parkland with a total of seven (7) BSOs bringing the total of BSO officers to fifty-nine (59).
- Revised page 4 of Executive Summary and replaced table 2A to reflect two (2) BSO officers at City of Parkland for Westglades Middle School for a total of seven (7) BSOs bringing the total of BSO officers to fifty-nine (59).

RWR/MLW/MCC:bm  
Attachment(s)

cc: Senior Leadership Team

**Recommendation of \$500,000 or Greater  
School Resource Officer (SRO) Program Agreements for 2018/2019  
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**Financial Impact  
Responsible: PWS and SIU**

The estimated financial impact to the District will be:

\$2,974,400 - for fifty-seven (57) SROs  
~~\$3,016,000~~ \$3,068,000 - for fifty-eight ~~nine~~ (58 59) BSOs.  
~~\$5,990,400~~ \$6,042,400

The funding source will come from the Safe Schools Allocation operating budget.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

The financial analysis and financial impact are demonstrated in Table 1 and Table 1A.

**Table 1: Financial Analysis and Impact**

Agency Name/Location City Name	Current Financial Analysis					Future Financial Impact		
	Current ID Number	Previous Award Amount (10 months)	Total Spend (10 months)	Average Monthly Expenditure	Unused Authorized Spending	New ID Number	New Award Amount (10 months)	# of SROs
Town of Davie	58-009V	\$ 323,764.00	\$ 323,764.00	\$ 32,376.40	\$ -	59-004V	\$ 686,400.00	13
City of Hollywood	58-013V	\$ 541,148.40	\$ 541,148.40	\$ 54,114.84	\$ -	59-007V	\$ 624,000.00	12
City of Lauderhill	58-015V	\$ 185,008.00	\$ 185,008.00	\$ 18,500.80	\$ -	59-009V	\$ 208,000.00	4
City of Pembroke Pines	58-011V	\$ 740,032.00	\$ 740,032.00	\$ 74,003.20	\$ -	59-011V	\$ 832,000.00	16
City of Sunrise	58-016V	\$ 508,772.00	\$ 508,772.00	\$ 50,877.20	\$ -	59-006V	\$ 624,000.00	12
<b>Total</b>		<b>\$ 2,298,724.40</b>	<b>\$ 2,298,724.40</b>	<b>\$ 229,872.44</b>			<b>\$ 2,974,400.00</b>	<b>57</b>

**Table 1A: Financial Analysis and Impact**

Agency Name/Location City Name	Current Financial Analysis					Future Financial Impact		
	Current ID Number	Previous Award Amount (10 months)	Total Spend (10 months)	Average Monthly Expenditure	Unused Authorized Spending	New ID Number	New Award Amount (10 months)	# of BSOs
BSO - Cooper City	58-022V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-022V	\$ 260,000.00	5
BSO - Dania Beach	58-031V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-023V	\$ 156,000.00	3
BSO - Deerfield Beach	58-029V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-019V	\$ 364,000.00	7
BSO - Lauderdale Lakes	58-024V	\$ 185,008.00	\$ 185,008.00	\$ 18,500.80	\$ -	59-017V	\$ 104,000.00	2
BSO - North Lauderdale	58-026V	\$ 111,004.80	\$ 111,004.80	\$ 11,100.48	\$ -	59-021V	\$ 104,000.00	2
BSO - Oakland Park	58-028V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-016V	\$ 104,000.00	2
BSO - Parkland	58-030V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-014V	\$ 364,000.00	7
BSO - Pompano Beach	58-023V	\$ 416,268.00	\$ 416,268.00	\$ 41,626.80	\$ -	59-020V	\$ 832,000.00	16
BSO - Tamarac	58-025V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-015V	\$ 156,000.00	3
BSO - Weston	58-027V	\$ 323,764.00	\$ 323,764.00	\$ 32,376.40	\$ -	59-018V	\$ 520,000.00	10
BSO - Central Broward						59-067V	\$ 104,000.00	2
<b>Total</b>		<b>\$ 2,007,336.80</b>	<b>\$ 2,007,336.80</b>	<b>\$ 200,733.68</b>			<b>\$ 3,068,000.00</b>	<b>59</b>

**Recommendation of \$500,000 or Greater  
School Resource Officer (SRO) Program Agreements for 2018/2019  
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Table 2A: Allocation of School Resource Officers (BSO)											
AGENCY/MUNICIPALITY	ELEMENTARY		MIDDLE		HIGH		CENTER / ALTERNATIVE		COMBINATION	NUMBER OF SRO	NUMBER OF SITES SERVICED
BSO-City of Cooper City	Cooper City	1	Pioneer	1	Cooper City	1					
	Embassy Creek	1									
	Griffin	1									
		<b>3</b>		<b>1</b>		<b>1</b>				<b>5</b>	<b>5</b>
BSO - City of Dania	Collins	1	Olsen	1							
	Dania	1									
		<b>2</b>		<b>1</b>						<b>3</b>	<b>3</b>
BSO-City of Deerfield Beach	Deerfield Beach	1	Deerfield Beach	1	Deerfield Beach	1					
	Deerfield Park	1									
	Park Ridge	1									
	Quiet Waters	1									
	Tedder	1									
		<b>5</b>		<b>1</b>		<b>1</b>				<b>7</b>	<b>7</b>
BSO - City of Lauderdale Lakes			Lauderdale Lakes	1	Boyd Anderson	1					
				<b>1</b>		<b>1</b>	<b>0</b>			<b>2</b>	<b>2</b>
BSO-City of North Lauderdale			Silver Lakes	1				North Lauderdale	1		
				<b>1</b>					<b>1</b>	<b>2</b>	<b>2</b>
Park			Rickards	1	Northeast	1					
				<b>1</b>		<b>1</b>				<b>2</b>	<b>2</b>
BSO-City of Parkland	Heron Heights	1	Westglades	2	Marjory Stoneman Douglas	2					
	Park Trails	1									
	Riverglades	1									
		<b>3</b>		<b>2</b>		<b>2</b>				<b>7</b>	<b>5</b>
BSO-City of Pompano Beach	Charles Drew	1	Crystal Lake	1	Blanche Ely	2	Cross Creek	1			
	Cresthaven	1	Pompano Beach	1	Pompano Beach	1	Cypress Run	1			
	Cypress	1									
	Markham	1									
	McNab	1									
	Norcrest	1									
	Palm View	1									
	Pompano Beach	1									
	Sanders Park	1									
		<b>9</b>		<b>2</b>		<b>3</b>	<b>2</b>			<b>16</b>	<b>15</b>
BSO-City of Tamarac	Challenger	1						Millenium 6-12	1		
	Tamarac	1									
		<b>2</b>							<b>1</b>	<b>3</b>	<b>3</b>
BSO-City of Weston	Country Isles	1	Falcon Cove	1	Cypress Bay	2					
	Eagle Point	1	Tequesta Trace	1							
	Everglades	1									
	Gator Run	1									
	Indian Trace	1									
	Manatee Bay	1									
		<b>6</b>		<b>2</b>		<b>2</b>				<b>10</b>	<b>9</b>
BSO-City of Central Broward	Meadow Brook	1					Pine Ridge	1			
		<b>1</b>						<b>1</b>		<b>2</b>	<b>2</b>
<b>TOTALS</b>		<b>31</b>		<b>12</b>		<b>11</b>	<b>3</b>	<b>2</b>		<b>59</b>	<b>55</b>